

# ACE Community Challenge School

2016-2017 Projected Budget

## REVENUES

Local Sources	358,101
State Sources	1,135,373
Federal Sources	<u>69,528</u>

**TOTAL REVENUES** 1,563,002

## EXPENDITURES

Instruction	492,923
Supporting Services	<u>1,230,730</u>

**TOTAL EXPENDITURES** 1,723,653

## OTHER FUNDING SOURCES

Appropriation of Unrestricted Funds	<u>175,651</u>
-------------------------------------	----------------

**EXCESS OF REVENUES & APPROPRIATIONS  
OVER EXPENDITURES** 15,000